

AGENDA



Thursday, July 26, 2007

**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

Item No. 66

Subject: Authorize award and execution of Amendment No. 8 with TIBH Industries, Inc., Austin, TX, to increase the final extension option for temporary personnel services in an estimated amount not to exceed \$80,000, for a revised total estimated contract amount not to exceed \$1,052,375.

Amount and Source of Funding: Funding in the amount of \$32,000 is available in the Fiscal Year 2006-2007 Operating Budget of the Financial and Administrative Services Department. Funding for the remaining two months of the contract period is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

For More Information: Rosemary Ledesma, Supervising Sr. Buyer/974-2011.

MBE/WBE: This contract was awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). This contract is a Cooperative Purchase; therefore, it is exempted under Chapter 252.022 of the Texas Local Government Code and no goals were established for this solicitation.

Prior Council Action: 12/04/04 – Approved 12-month service contract with two 12-month options. 01/12/06 – Approved contract Amendment No. 2 to increase authorization for the final two extension options. 11/30/06 – Approved Contract Amendment No. 4 to increase authorization for the final extension option. 04/19/07 - Approved Contract Amendment No. 5 to increase authorization for the final extension option.

On December 4, 2004, Council approved a contract with TIBH, Industries, Inc. (TIBH) to provide temporary clerical staff services for a 12-month contract, with two 12-month extension options. On January 12, 2006, Council approved Contract Amendment No. 2 to increase the authorization for each of the two remaining extension options by \$163,600. On November 30, 2006, Council approved Contract Amendment No. 4 to increase the authorization of the final extension option by \$182,000. On April 19, 2007, Council approved Contract Amendment No. 5 to increase the authorization of the final extension option by \$104,000. The current services are being provided by Goodwill Temporary Services, Inc., a subcontractor of TIBH with a contract term expiring on December 14, 2007. This proposed Contract Amendment No. 8 is to increase the final extension option by \$80,000 for additional temporary clerical personnel services that will be required by the following departments: Controller's Office, Law, Watershed Protection Development and Review, and Austin Water Utility.

This increase is necessary to provide additional temporary clerical personnel services required primarily by the Controller's Office for the remaining four months of 2007. Due to the implementation of the new financial system in October 2006, the Controller's Office has utilized TIBH personnel to supplement their accounts payable processing staff. The Controller's Office intends to continue to use TIBH personnel to supplement accounts payable processing and other projects as needed through the end of the contract term in December 2007.

TIBH is certified by the State Legislature to provide products and services without competitive bidding by the State and its political subdivisions in compliance with Chapter 122, Title 8, Human Resources Code.

Fair market prices are established by the Texas Council on Purchasing from People with Disabilities.
This service agency provides employment opportunities to develop marketable work skills.